

## BUDGET ESTIMATES 2009-10

## SUMMARY

40

Department : Transport ( Commercial Wing)

Major Head : 3055 Road Transport

( Non -Plan)

Minor Head / Sub Head

Budet Allocation

( Rs. in Thousand)

Name Rank

Location of DDO

Management Operation

R &amp; M

Other  
Exp.KM  
SchemeRe-Pay  
Ment loan

TOTAL

GENERAL MANAGER

001-PR AMRITSAR-1

12138

69532

24264

2400

6000

114334

GENERAL MANAGER

002-PR AMRITSAR-2

11893

68614

23265

2500

6000

112272

GENERAL MANAGER

003-PR JALANDHAR -1

17807

100946

33791

2600

6500

161644

GENERAL MANAGER

004-PR JALANDHAR -2

14108

74502

27743

2700

5500

124553

GENERAL MANAGER

005-PR CHANDIGARH

19133

93124

29489

2700

6000

150446

GENERAL MANAGER

006-PR PATHANKOT

17181

81932

35694

2400

6000

143207

GENERAL MANAGER

007-PR MOGA

7130

57465

21243

2200

6000

94038

GENERAL MANAGER

008 - PR LUDHIANA

17400

116203

39422

3000

6000

182025

GENERAL MANAGER

009PR HOSHIARPUR

14764

71648

19302

3000

6000

114714

GENERAL MANAGER

010 PR FEROPUR

17332

113681

31397

2400

6000

170810

GENERAL MANAGER

011- PR- BATALA

11382

91270

29034

2200

5000

138886

GENERAL MANAGER

012 PR NAWANSHEHAR

11424

80776

23316

2400

5000

122916

GENERAL MANAGER

013 - PR TARNTARAN

5672

39149

15786

1500

2000

64107

GENERAL MANAGER

014- PR MUKATSAR

9705

81128

21343

4000

4500

120676

GENERAL MANAGER

015-PR PATTI

8292

42629

20081

1500

3144

75646

GENERAL MANAGER

016 - PR ROPAR

10710

73929

18829

2000

5500

110968

GENERAL MANAGER

017- PR JAGRAON

7406

59410

10281

2000

6000

85097

GENERAL MANAGER

018-PR NANGAL

10091

39894

12730

1995

6000

70710

GENERAL MANAGER

100 100

ACFA

1

1

TOTAL

223568

1355833

437010

43495

97144

100

2157150

(Mandeep Singh)

Director State Transport , F



punjab